

# Chancellor's Cabinet Summary Notes

November 12, 2007  
Slemp Center Honor Court Room

Members Present: Gil Blackburn, Robin Benke, Sheila Cox-Combs, Sim Ewing, Roger Hagy, Amelia Harris, Sandra Jones, Gary Juhan, Rusty Necessary, Marcia Quesenberry, and Rachel Tighe.

Members Absent: David Prior, Keith Fowlkes, Jim Knight, Ray Spenilla

## FOCUSED TOPIC: *The Budget*

Sim Ewing reviewed the process for budgeting in Virginia, including the budget schedule, and interactions with the Department of Planning & Budget (DPB), the College Board, the Board of Visitors, the General Assembly and the Governor's Office. Because of the nature of budget planning, the College's business office is usually working on three budget years simultaneously.

UVa-Wise has submitted two Decision Packages to DPB to be considered by the Governor – one for a new Student Information System and one for four new faculty members in targeted disciplines. Governor Kaine will announce his budget on December 14, at which time we will know our budget for the next biennium, including whether or not our decision packages were included. If the decision packages are not included, the College will work with our local legislative delegation to get them funded during the next General Assembly session.

The higher education budget cuts that the Governor announced earlier this year were contingent on the Governor gaining approval to use the Commonwealth's rainy day fund. There is some controversy on whether or not the General Assembly will agree to use the rainy day fund. If the rainy day fund is not tapped, more cuts may be forthcoming.

Handouts: Budget Schedule and Budget Terminology, both of which will be posted on the web in the near future.

## ACADEMIC CALENDAR FOR FY2009 and FY2010 (Cox-Combs)

- Cox-Combs presented new draft academic calendars for FY2009 and FY2010, which were approved. The first day of classes in Fall 2008 is August 20, and the first day of classes in Fall 2009 is August 19.

## TRANSFER CREDITS TO UVA

- Because of a question from a U.Va. student who wants to take his core requirements of Spanish 201 and 202 at the College this summer, Amelia Harris corresponded with Milton Adams in the Provost's Office at the University about this issue. U.Va.'s current policy is that U.Va. will accept these courses towards

their general education core prior to a student matriculating from another institution. However, after matriculation, the courses would be transferred as electives. Provost Blackburn will follow up on this issue.

Other announcements:

- In celebration of international week, several events are planned and displays are set up in Zehmer Hall, as well as Science and Darden.
- SCHEV's IPAC (Instructional Programs Advisory Committee), comprised of chief academic officers, will be meeting at the College on November 16.
- In response to a question, Gary Juhan indicated that he believed a new flag pole was part of the new campus entrance design.

Next meeting: January, date TBD.